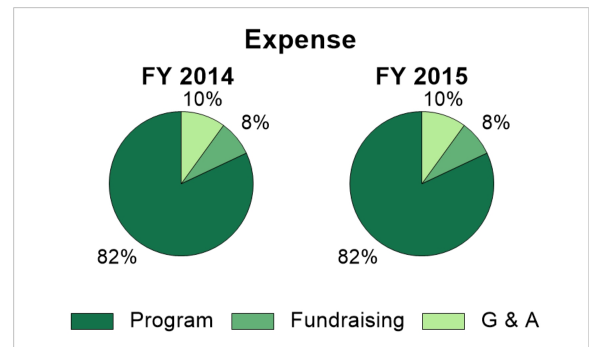
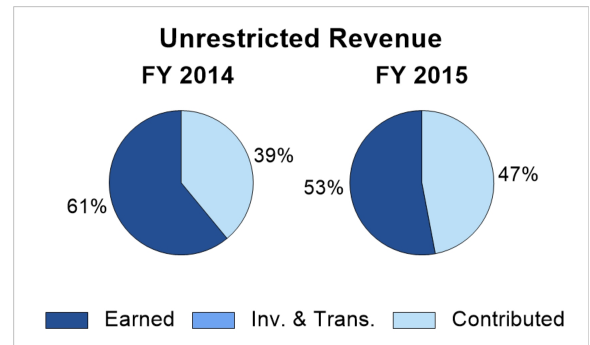


Berkeley Repertory Theatre

Annual Report

Financial Activity	FY 2014	FY 2015	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$9,481,498	\$8,388,305	-12%
Non-program	569,330	450,942	-21%
Total Earned	10,050,828	8,839,247	-12%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	1,233	(12,968)	*
Interest & dividends	2,878	6,375	122%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	4,111	(6,593)	-260%
Contributed	6,500,981	7,939,924	22%
Total Unrestricted Revenue	\$16,555,920	\$16,772,578	1%
Expenses			
Program	\$12,478,503	\$13,210,296	6%
Fundraising	1,162,238	1,267,660	9%
General & administrative	1,568,130	1,666,799	6%
Total Expenses *	\$15,259,003	\$16,168,568	6%
Net Unrestricted Activity	\$1,296,917	\$604,010	
Net Temporarily Restricted Activity	\$748,089	(\$156,741)	
Net Permanently Restricted Activity	\$300	\$500	
Net Total Activity	\$2,045,306	\$447,769	



*This organization is audited. Total expenses reported here is based on the audit and may include other audit changes not categorized as program, fundraising or general & administrative.

Berkeley Repertory Theatre

Annual Report

Attendance	FY 2014	FY 2015	% chg
Total paid attendance	208,905	165,773	-21%
Physical	208,905	165,773	-21%
Virtual	0	0	n/a
Total free attendance	28,967	28,158	-3%
Physical	28,967	28,158	-3%
Virtual	0	0	n/a
Total attendance	237,872	193,931	-18%
Physical	237,872	193,931	-18%
Virtual	0	0	n/a
Children 18 and under attendance	15,519	16,234	5%
Physical	15,519	16,234	5%
Virtual	0	0	n/a
Number of groups of children 18 and under	63	81	29%
Physical	63	81	29%
Virtual	0	0	n/a
Number of other groups	190	265	39%
Physical	190	265	39%
Virtual	0	0	n/a
Classes and workshops attendance	24,136	22,194	-8%
Physical	24,136	22,194	-8%
Virtual	0	0	n/a

Program Activity	FY 2014	FY 2015	% chg
Live productions - self-produced	7	7	0%
Live productions - presented only	5	3	-40%
Public performances - home	494	418	-15%
Classes & workshops for the public/constituents	22	21	-5%
World premieres	1	2	100%
Local premieres	4	2	-50%
Works commissioned	3	3	0%
Workshops or readings of new works	21	20	-5%
Off-site school programs	3	3	0%
Number of off-site school program occurrences	255	202	-21%
Rentals of your facility by others	268	297	11%

* The value is less than -999% or greater than +9999%.